

REPORT REFERENCE NO.	CSC/25/2												
MEETING	COMMUNITY SAFETY COMMITTEE												
DATE OF MEETING	31 JANUARY 2025												
SUBJECT OF REPORT	COMMUNITY SAFETY COMMITTEE PERFORMANCE REPORT PRIORITY ONE AND TWO: 2024/25 QUARTER THREE												
LEAD OFFICER	Deputy Chief Fire Officer, Director of Service Delivery												
RECOMMENDATIONS	<p><i>(a). That the Committee requests reports on areas of performance in relation to agreed strategic objectives; and</i></p> <p><i>(b). That, subject to (a) above, the report be noted</i></p>												
EXECUTIVE SUMMARY	<p>To make sure that we are delivering the best possible service to the communities of Devon and Somerset and its visitors, we need to regularly monitor our performance.</p> <p>This report covers the period up to the end of quarter three of the 2024/25 financial year and focuses on a selection of key performance indicators (KPIs), aligned to Service Priorities One and Two.</p> <p>Performance summary</p> <p>Table 1: KPI performance status overview 2024/25 Q2 with change from previous report:</p> <table border="1" data-bbox="549 1357 1471 1659"> <thead> <tr> <th></th> <th>Succeeding (✓)</th> <th>Near target (•)</th> <th>Requires improvement (✗)</th> </tr> </thead> <tbody> <tr> <td>Priority 1</td> <td>15 (-)</td> <td>5 (-)</td> <td>1 (-)</td> </tr> <tr> <td>Priority 2</td> <td>2 (-)</td> <td>5 (-)</td> <td>1 (-1)</td> </tr> </tbody> </table> <p>Q3 2024/25 saw <u>two indicators in exception</u>, these were:</p> <ul style="list-style-type: none"> • KPI 1.1. Number of fire-related deaths in dwellings • KPI 2.8. Percentage availability of risk dependant pumping appliances <p>All have been subject to review, with exception reports included as indicated. Where required, action plans have been developed to bring performance back on track.</p>		Succeeding (✓)	Near target (•)	Requires improvement (✗)	Priority 1	15 (-)	5 (-)	1 (-)	Priority 2	2 (-)	5 (-)	1 (-1)
	Succeeding (✓)	Near target (•)	Requires improvement (✗)										
Priority 1	15 (-)	5 (-)	1 (-)										
Priority 2	2 (-)	5 (-)	1 (-1)										

RESOURCE IMPLICATIONS	Existing budget and staffing are sufficient to deliver required improvements.
EQUALITY RISKS AND BENEFITS ANALYSIS (ERBA)	N/A
APPENDICES	A - Community Safety Committee Performance Report – Q3 2024/25
LIST OF BACKGROUND PAPERS	DSFRA/21/9 Strategic Policy Objectives 2021-22